PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | Se | ection | า 1 | | | | | | | |
|-------------|--|-------------------------|-------------|----------------|---------------------------|--------|------|-------------------------------|-----------|------------|--|----------------------------------|------------|----------|
| 1. N | lame and Address of | Public I | Housing | y Agency: | | | | | 2. Fun | ding | Period: | 01/01/20 |)17 to 12/ | /31/2017 |
| 3 | lousing Authority of the Ci 304 SHERIDAN Street CHEYENNE, WY, 82009-5 | _ | eyenne | | | | | | 3. Тур | ✓ (| Submiss Original Revision I | | | |
| _ | CC Number: | | | 5. Fiscal Yea | r End: | | | | 6. Ope | eratin | g Fund | Project | Numbe | r: |
| С | DEN 526 | | | ☐ 12/31 ✓ 3 | 3/31 🗌 6/3 | 30 🗌 | 9/30 |) | WY | 0 | 0 2 | 0 0 | 0 0 | 2 2 |
| 7. D | UNS Number: | | | | | | | HUD Use C | nly | | | | | ı |
| | | | | 8. ROFO Cod | le: | | | | Fina | ncial | Analyst: | : | | |
| 1 | 77297397 | | | 0801 | | | | | | nica C | | | | |
| | | | | | Se | ectior | n 2 | | | | | | | |
| | culation of ACC Units | for the | 12-mon | th period fron | n July 1 to | o June | e 30 | that is prior to the | e first o | day of | f the Fur | nding Po | eriod: | |
| ACC | C Units on 7/1/2015 | + | Units | Added to ACC | | - | Un | its Deleted from A | CC | = | ACC L | Jnits on | 6/30/20 | 16 |
| | 341 | | | 0 | | | | 0 | | | 3 | 341 | | |
| Line No. | Category | у | | | <u>Columr</u> Unit Mor | | | Column Eligible Unit Montl | _ | VIs) | Reside | <u>Colum</u> ent Part Mont | icipatio | n Unit |
| Cate | gorization of Unit Mo | nths: | | | | | | ✓ First of Mo | onth | | | | | |
| | upied Unit Months | | | | | | | Last of Mo | | | | | | |
| 01 | Occupied dwelling units | | | | 2.02 | 12 | | 2.0 | 22 | | | 2.0 | 22 | |
| | housing eligible family u | | | | 3,92 | .5 | | 3,9 | 23 | | | 3,8 | 923 | |
| 02 | Occupied dwelling units employee, police officer, personnel who is not oth public housing | , or other | security | | | 0 | | | | | | | 0 | |
| 03 | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13 | d but not | | | | 0 | | | 0 | | | | 0 | |
| 04 | New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating | evious fui on previo | nding us | | | 0 | | | 0 | | | | 0 | |
| | ant Unit Months | | | | | | | • | | | | | | |
| 05 | Units undergoing modern | nization | | | | 0 | | | 0 | | | | | |
| 06 | Special use units | | | | | 0 | | | 0 | | | | | |
| 06a | Units on Line 02 that are by police officers and the special use units | at also q | | | | | | | 0 | | | | | |
| 07 | Units vacant due to litiga | ition | | | | 0 | | | 0 | | | | | |
| 80 | Units vacant due to disas | | | | | 0 | | | 0 | | | | | |
| 09 | Units vacant due to casu | | | | | 0 | | | 0 | | | | | |
| 10 | Units vacant due to char | nging ma | ırket | | | 0 | | | 0 | | | | | |
| 4.4 | conditions | | | | - | | | | | | | | | |
| 11 | Units vacant and not cat | egorized | above | | 10 | 69 | | | | | | | | |
| | er ACC Unit Months | | (| | | | | | | | | | | |
| 12 | Units eligible for asset re and still on ACC (occupi | | - | | | 0 | | | | | | | | |
| 13 | All other ACC units not of | | | | | 0 | - | | | | | | | |
| | | | | | | | | | | | | | | |

| | | | Орег | ating Fund Project Num WY002000 |
|---------------|--|-------------------------------|------------------|------------------------------------|
| alc | ulations Based on Unit Months: | | | |
| 4 | Limited vacancies | | 123 | |
| 5 | Total Unit Months | 4,092 | 4,046 | 3,923 |
| ; | Units eligible for funding for resident | · | Ź | |
| | participation activities (Line 15C divided | | | 327 |
| | by 12) | | | |
| pec | ial Provision for Calculation Of Utilities Exp | ense Level: | | |
| 7 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| ne Io. | Description | | Requested by PHA | HUD Modifications |
| art | A. Formula Expenses | | | |
| roje | ct Expense Level (PEL) | | | |
| 1 | PUM project expense level (PEL) | | \$400.99 | \$400.99 |
| 2 | Inflation factor | | 1.02200 | 1.02200 |
| 3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$409.81 | \$409.81 |
| 1 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | mn B) | \$1,658,091 | \$1,658,091 |
| tiliti | es Expense Level (UEL) | | | |
| 5 | PUM utilities expense level (UEL) (from Line 26 of f | form HUD-52722 | \$97.62 | \$97.62 |
| 5 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | | \$394,971 | \$394,971 |
| dd-(| Ons | | | · · · |
| , | Self-sufficiency | | \$0 | \$0 |
| 3 | Energy loan amortization | | \$0 | \$0 |
|) | Payment in lieu of taxes (PILOT) | | \$59,495 | \$59,495 |
|) | Cost of independent audit | | \$8,524 | \$8,524 |
| | Funding for resident participation activities | | \$8,175 | \$8,175 |
| 2 | Asset management fee | | \$0 | \$0 |
| 3 | Information technology fee | | \$8,184 | \$8,184 |
| 4 | Asset repositioning fee | | \$0 | \$0 |
| 5 | Costs attributable to changes in federal law, regula | tion, or economy | \$0 | \$0 |
| 3 | Total Add-Ons (Sum of Part A, Lines 07 through | | \$84,378 | \$84,378 |
| 7 | Total Formula Expenses (Part A, Line 04 plus Li | ne 06 plus Line 16) | \$2,137,440 | \$2,137,440 |
| art E | 3. Formula Income | | | |
| | PUM formula income | | \$273.60 | \$273.60 |
| 2 | PUM change in utility allowances | | (\$14.44) | (\$14.44) |
| 3 | PUM adjusted formula income (Sum of Part B, Line | es 01 and 02) | \$259.16 | \$259.16 |
| 1 | Total Formula Income (Part B, Line 03 times Se | ection 2, Line 15, Column B) | \$1,048,561 | \$1,048,561 |
| art C | C. Other Formula Provisions | , | | |
| | Moving-to-Work (MTW) | | \$0 | \$0 |
| 2 | Transition funding | | \$0 | \$0 |
| <u>-</u> 3 | Other | | \$0 | \$0 |
| ļ | | t C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | | | |
| | Formula calculation (Part A, Line 17 minus Part B, | Line 04 plus Part C. Line 04\ | \$1,088,879 | \$1,088,879 |
| 2 | Cost of independent audit (Same as Part A, Line 1 | | \$8,524 | \$8,524 |
| | Formula amount (greater of Part D, Lines 01 or 02) | | \$1,088,879 | \$1,088,879 |
| | E. Calculation of Operating Subsidy (HUD Use On | | ψ.,000,0.0 | ψ.,σοσ,σ. σ |
| | Formula amount (same as Part D, Line 03) | -,, | | \$1,088,879 |
| | Adjustment due to availability of funds | | | \$0 |
| ζ. | • | | | \$0 \$0 |
| 3 | HUD discretionary adjustments | | | 110, |

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | , | | | | | | | • | | | | _ |
|-------------|---|----------------------|-------------------|----------|------------------|----------------|------|------------------------------|-----------|--------|-----------------------------------|----|
| 4 1 | | Dl. !! - | | | | Section | า 1 | | | | . | _ |
| R | lame and Address of I lock Springs Housing Auth | | Housing | g A | gency: | | | | | e of S | Period: 01/01/2017 to 12/31/20 | 17 |
| | 33 C Street COCK SPRINGS, WY, 829 | 01 622 | ` | | | | | | | | Original Revision No. | |
| | CC Number: | 101-6220 |) | 5 | Fiscal Year End: | | | | 6 One | | g Fund Project Number: | _ |
| | EN 2205 | | | <u>.</u> | 12/31 3/31 | 6/30 | 9/30 | n | WY | | 0 3 0 0 0 0 0 1 | _ |
| | OUNS Number: | | | | , 12,01 _ 0,01 & | 0,00 | 0,0 | HUD Use C | | | | _ |
| | | | | R | ROFO Code: | | | 1100 000 0 | 1 | ncial | Analyst: | _ |
| 1 | 38731232 | | | 0. | 0801 | | | | | Cline | Analyst. | _ |
| | | | | 1 | 0001 | Section | n 2 | | | | | _ |
| Cald | culation of ACC Units | for the | 12-mor | nth | period from July | | | | e first c | lav of | the Funding Period: | |
| | C Units on 7/1/2015 | + | 1 | | ded to ACC | - | | nits Deleted from A | | = | ACC Units on 6/30/2016 | |
| | 100 | | | (| 0 | | | 0 | | | 100 | |
| | | | | | | | | Calumn | ь | | Column C | |
| Line No. | Category | y | | | | mn A Nonths | | Column Eligible Unit Mont | _ | /Is) | Resident Participation Uni Months | t |
| Cate | egorization of Unit Mo | nths: | | | - | | | ✓ First of Mo | onth | | | |
| | upied Unit Months | | | | | | | Last of Mo | | | | |
| 01 | Occupied dwelling units housing eligible family u | , , | | | 1 | ,175 | | 1,1 | 75 | | 1,175 | |
| 02 | Occupied dwelling units employee, police officer, personnel who is not oth public housing | or othe | r security | | | 0 | | | | | 0 | |
| 03 | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13 | d but not | bsidy included | | | 0 | | | 0 | | 0 | |
| 04 | New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating | vious fu n previo | nding ous | | | 0 | | | 0 | | 0 | |
| | ant Unit Months | | | | T | | | <u>'</u> | | · · | | |
| 05 | Units undergoing modern | nization | | | | 0 | | | 0 | | | |
| 06 | Special use units | | | | | 0 | | | 0 | | | |
| 06a | Units on Line 02 that are by police officers and the special use units | | | | | | | | 0 | | | |
| 07 | Units vacant due to litiga | tion | | | | 0 | | | 0 | | | |
| 80 | Units vacant due to disas | sters | | | | 0 | | | 0 | | | |
| 09 | Units vacant due to casu | - | | | | 0 | | | 0 | | | |
| 10 | Units vacant due to char conditions | nging ma | arket | | | 0 | | | 0 | | | |
| 11 | Units vacant and not cate | egorized | above | | | 25 | | | | | | |
| Oth | er ACC Unit Months | | | | 1 | | | | | | | |
| 12 | Units eligible for asset re | | _ | | | 0 | | | | | | |
| 13 | All other ACC units not c | | |) | | 0 | | | | | | |

| | | | Oper | ating Fund Project Num WY003000 |
|---------------|--|---------------------------------------|------------------|------------------------------------|
| alc | ulations Based on Unit Months: | | | |
| 1 | Limited vacancies | | 25 | |
| 5 | Total Unit Months | 1,200 | 1,200 | 1,175 |
| ; | Units eligible for funding for resident | 1,=00 | 1,200 | • |
| | participation activities (Line 15C divided | | | 98 |
| | by 12) | | | |
| pec | ial Provision for Calculation Of Utilities Exp | ense Level: | | |
| • | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | O | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | • | Section 3 | | |
| ne lo. | Description | | Requested by PHA | HUD Modifications |
| - | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | | |
| 1 | PUM project expense level (PEL) | | \$407.13 | \$407.13 |
| 2 | Inflation factor | | 1.02200 | 1.02200 |
| 3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$416.09 | \$416.09 |
| 1 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | mn B) | \$499,308 | \$499,308 |
| tiliti | es Expense Level (UEL) | | | |
| 5 | PUM utilities expense level (UEL) (from Line 26 of f | form HUD-52722 | \$71.93 | \$70.43 |
| ; | UEL (Part A, Line 05 times Section 2, Line 15, Colu | | \$86,316 | \$84,516 |
| dd-(| Ons | | | |
| , | Self-sufficiency | | \$0 | \$0 |
| 3 | Energy loan amortization | | \$0 | \$0 |
|) | Payment in lieu of taxes (PILOT) | | \$23,333 | \$23,333 |
|) | Cost of independent audit | | \$4,000 | \$4,000 |
| | Funding for resident participation activities | | \$2,450 | \$2,450 |
| 2 | Asset management fee | | \$0 | \$0 |
| <u>-</u> | Information technology fee | | \$2,400 | \$2,400 |
| 1 | Asset repositioning fee | | \$0 | \$0 |
| 5 | Costs attributable to changes in federal law, regula | ation, or economy | \$0 | \$0 |
| 3 | Total Add-Ons (Sum of Part A, Lines 07 through | | \$32,183 | \$32,183 |
| 7 | Total Formula Expenses (Part A, Line 04 plus Li | <i>'</i> | \$617,807 | \$616,007 |
| | 3. Formula Income | ne do pias Line 10) | V - V | ¥ / / |
| l | PUM formula income | | \$297.42 | \$297.42 |
| 2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 3 | PUM adjusted formula income (Sum of Part B, Line | es 01 and 02) | \$297.42 | \$297.42 |
| ļ | Total Formula Income (Part B, Line 03 times Se | | \$356,904 | \$356,904 |
| | C. Other Formula Provisions | , , , , , , , , , , , , , , , , , , , | 7, | ******** |
| | Moving-to-Work (MTW) | | \$0 | \$0 |
| 2 | Transition funding | | \$0 | \$0 |
| <u>-</u> } | Other | | \$0 | \$0 \$0 |
| , ļ | | t C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | , | Ψ0 | Ψ |
| 1111 | Formula calculation (Part A, Line 17 minus Part B, | Line 04 plus Part C. Line 04) | \$260,903 | \$259,103 |
| <u> </u> | Cost of independent audit (Same as Part A, Line 1 | | \$4,000 | \$4,000 |
| | Formula amount (greater of Part D, Lines 01 or 02) | | \$260,903 | \$259,103 |
| | E. Calculation of Operating Subsidy (HUD Use On | | ψ200,303 | Ψ 2 J3,1U3 |
| | Formula amount (same as Part D, Line 03) | •31 | | \$259,103 |
| | Adjustment due to availability of funds | | | φ239,103 \$0 |
| , | • | | | \$0 |
| <u>2</u> 3 | HUD discretionary adjustments | | | |

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| 5555 | | ,,,,,,,,,, | mommanom roquosiou u | | | on to cormannamy. | | | |
|------|--|------------|----------------------|----------|------|------------------------|----------|------|--|
| | | | , | Section | า 1 | | | | |
| 1. N | ame and Address of Public Hou | sing | Agency: | | | | 2. Fund | ing | Period: 01/01/2017 to 12/31/2017 |
| 1: | lousing Authority of the City of Casper 514 E. 12th Street Suite 10 ASPER, WY, 82601-1326 | | | | | | 3. Туре | | Submission: Original Revision No |
| | CC Number: | 1 | 5. Fiscal Year End: | | | | 6. Oper | atir | ng Fund Project Number: |
| | EN 2389 | | | 6/30 | 9/30 | | w Y | 0 | |
| | UNS Number: | - ' | | <u> </u> | 0,00 | HUD Use O | | | |
| | | | 8. ROFO Code: | | | 1102 000 0 | _ | sial | Analyst: |
| 1 | 39885094 | | 0801 | | | | | | C Trau |
| | 0000004 | | | Section | 1 2 | | | | <u> </u> |
| Calc | culation of ACC Units for the 12- | mont | | | |) that is prior to the | firet da | N C | of the Funding Period: |
| | | | Added to ACC | - | | its Deleted from AC | | = | ACC Units on 6/30/2016 |
| | 75 | 11110 7 | 0 | | OIII | 0 | ,0 | | 75 |
| Line | (atogory | | Colur | mn A | | Column | _ | | Column C Resident Participation Unit |
| No. | | | Unit M | lonths | | Eligible Unit Month | ns(EUMs | s) | Months |
| Cate | egorization of Unit Months: | | | | | ☐ First of Mo | nth | | |
| | upied Unit Months | | | | | ✓ Last of Mo | | | |
| 01 | Occupied dwelling units - by public | | | | | | | | |
| | housing eligible family under lease | | | 797 | | 7: | 97 | | 797 |
| 02 | Occupied dwelling units - by PHA employee, police officer, or other sec personnel who is not otherwise eligible public housing | | | 0 | | | | | 0 |
| 03 | New units - eligible to receive subsidy during the funding period but not inclu on Lines 01, 02, or 05-13 | | | 0 | | | 0 | | 0 |
| 04 | New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy | | | 0 | | | 0 | | 0 |
| Vaca | ant Unit Months | | | | | | | | |
| 05 | Units undergoing modernization | | | 0 | | | 0 | | |
| 06 | Special use units | | | 0 | | | 0 | | |
| 06a | Units on Line 02 that are occupied by police officers and that also qualify special use units | y as | | | | | 0 | | |
| 07 | Units vacant due to litigation | | | 0 | | | 0 | | |
| 80 | Units vacant due to disasters | | | 0 | | | 0 | | |
| 09 | Units vacant due to casualty losses | | | 0 | | | 0 | | |
| 10 | Units vacant due to changing market | | | 0 | | | 0 | | |
| | conditions | | | 0 | | | | | |
| 11 | Units vacant and not categorized abo | ve | | 103 | | | | | |
| Othe | er ACC Unit Months | | | | | | | | |
| 12 | Units eligible for asset repositiong fee | | | 0 | | | | | |
| | and still on ACC (occupied or vacant) | | | | | | | | |
| 13 | All other ACC units not categorized a | hove | | Ω | | | | | |

| | | | Oper | ating Fund Project Numb WY004000 |
|-------------------|---|-------------------------------|-----------------------|-------------------------------------|
| alcı 4 | ulations Based on Unit Months: | | 60 | |
| 5 | Total Unit Months | 900 | 857 | 797 |
| 5 6 | Units eligible for funding for resident | 300 | 037 | |
| | participation activities (Line 15C divided | | | 66 |
| | by 12) | | | |
| pec | ial Provision for Calculation Of Utilities Exp | ense Level: | | |
| 7 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | Ŭ | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | 1 | |
| ine No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | ¢404.77 | A104 77 |
|)1 | PUM project expense level (PEL) | | \$481.77 1.02000 | \$481.77 |
| 2 | Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) | | | 1.02000 \$491.41 |
| 3 4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | mn P) | \$491.41 \$421,138 | \$491.41 \$421,138 |
| | ies Expense Level (UEL) | шш <i>о)</i> | Φ421,130 | ψ+∠1,130 |
| 5 | ` ' | forms IIIID E2722 | \$79.88 | \$79.88 |
| 5 5 | PUM utilities expense level (UEL) (from Line 26 of | | \$68,457 | \$68,457 |
| | UEL (Part A, Line 05 times Section 2, Line 15, Colu | IIIII D) | \$00,437 | φ00,43 <i>1</i> |
| dd-0 | | | # 0 | |
| 7 | Self-sufficiency | | \$0 | \$0 |
| 8 | Energy loan amortization | | \$0 | \$0 |
| 9 | Payment in lieu of taxes (PILOT) | | \$21,209 | \$21,209 |
| 0 | Cost of independent audit | | \$1,249 | \$1,249 |
| 1 | Funding for resident participation activities | | \$1,650 | \$1,650 |
| 2 | Asset management fee | | \$0 | \$0 |
| 3 4 | Information technology fee | | \$1,800 | \$1,800 |
| 4 5 | Asset repositioning fee Costs attributable to changes in federal law, regula | ation or accommy | \$0 | \$0 |
| 5 6 | Total Add-Ons (Sum of Part A, Lines 07 through | | \$0 | \$0 |
| | · · · · · · · · · · · · · · · · · · · | | \$25,908 | \$25,908 |
| 7 art F | Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income | ine 06 plus Line 16) | \$515,503 | \$515,503 |
| 1 | PUM formula income | | \$357.60 | \$357.60 |
| 2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| <u>-</u> 3 | PUM adjusted formula income (Sum of Part B, Lin | es 01 and 02) | \$357.60 | \$357.60 |
| 4 | | ection 2, Line 15, Column B) | \$306,463 | \$306,463 |
| | C. Other Formula Provisions | cotton 2, Line 10, Column b) | 4000, 100 | 4000,100 |
| 1 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 2 | Transition funding | | \$0 | \$0 \$0 |
| 3 | Other | | \$0 | \$0 \$0 |
| 3 4 | | t C, Lines 01 through 03) | \$ 0 | \$ 0 |
| | D. Calculation of Formula Amount | , | Ψ5 | ΨΟ |
| 1 | Formula calculation (Part A, Line 17 minus Part B. | Line 04 plus Part C. Line 04) | \$209,040 | \$209,040 |
| 2 | Cost of independent audit (Same as Part A, Line 1 | | \$1,249 | \$1,249 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02 | • | \$209,040 | \$209,040 |
| | E. Calculation of Operating Subsidy (HUD Use On | | +200,010 | + 200,010 |
| 1 | Formula amount (same as Part D, Line 03) | | | \$209,040 |
| 2 | Adjustment due to availability of funds | | | \$0 |
| | HUD discretionary adjustments | | | \$0 |
| 3 | | | | |

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CY 2017 preliminary eligibility as of 03/15/17

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OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | Section | n 1 | | | | | | |
|------|--|------------------------------------|---------------|------------------|-------------|------|------------------------|---------|--------|--|------------|--------------|
| 1. N | lame and Address of | Public | Housing | Agency: | | | | 2. Fun | ding | Period: 01 | /01/2017 t | o 12/31/2017 |
| 1. | lousing Authority of the To 20 S 5TH Street OUGLAS, WY, 82633-24 | | ouglas | | | | | 3. Тур | ✓ (| Submissio Original Revision No. | | |
| | CC Number: | <u> </u> | | 5. Fiscal Year I | End: | | | 6. Ope | eratin | g Fund Pro | oject Nur | nber: |
| D | DEN 263 | | | 12/31 🗸 3/3 | 1 6/30 | 9/30 |) | w Y | | 0 5 0 | 0 0 | 0 0 1 |
| 7. D | OUNS Number: | | | | | | HUD Use O | nlv | - | | + | |
| | | | | 8. ROFO Code | • | | | | ncial | Analyst: | | |
| 1 | 82451633 | | | 0801 | • | | | | g Dobs | | | |
| | | | | | Sectio | n 2 | | | | | | |
| Calc | culation of ACC Units | for the | 12-mon | th period from | | |) that is prior to the | first o | lav of | the Fundi | na Perio | d: |
| | C Units on 7/1/2015 | + | | Added to ACC | - | | its Deleted from A | | = | | ts on 6/3 | |
| | 50 | | | 0 | | | 0 | | | 50 | | |
| | | | • | | | | 0-1 | _ | | С | olumn C | ; |
| Line | Category | V | | | Column A | | Column | _ | | Resident | Particip | ation Unit |
| No. | | | | | Jnit Months | | Eligible Unit Month | ns(EUN | /Is) | | Months | |
| Cate | gorization of Unit Mo | nths: | | + | | 1 | ✓ First of Mo | nth | | | | |
| Occ | upied Unit Months | | | | | | Last of Mo | nth | | | | |
| 01 | Occupied dwelling units | , , | | | 504 | | _ | 0.4 | | | 504 | |
| | housing eligible family u | | | | 534 | | 5 | 34 | | | 534 | |
| 02 | Occupied dwelling units employee, police officer, personnel who is not oth public housing | or othe | r security | | 0 | | | | | | 0 | |
| 03 | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13 | d but not | | | 0 | | | 0 | | | 0 | |
| 04 | New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating | ceive su evious fu on previo | inding ous | | 0 | | | 0 | | | 0 | |
| Vaca | ant Unit Months | | | | | | | | | | | |
| 05 | Units undergoing moder | nization | | | 13 | | | 13 | | | | |
| 06 | Special use units | | | | 11 | | | 11 | | | | |
| 06a | Units on Line 02 that are by police officers and the special use units | | | | | | | 0 | | | | |
| 07 | Units vacant due to litiga | ition | | | 0 | | | 0 | | | | |
| 80 | Units vacant due to disas | sters | | | 0 | | | 0 | | | | |
| 09 | Units vacant due to casu | alty loss | ses | | 0 | | | 0 | | | | |
| 10 | Units vacant due to char | nging ma | arket | | 0 | | | 0 | | | | |
| | conditions | | | | | | | | | | | |
| 11 | Units vacant and not cat | egorized | d above | | 31 | | | | | | | |
| | er ACC Unit Months | | | | | | | | | | | |
| 12 | Units eligible for asset re | | - | | 0 | | | | | | | |
| | and still on ACC (occupi | | | | | | | | | | | |
| 13 | All other ACC units not of | ategoriz | ed above | | 11 | | | | | | | |

| | | | Oper | ating Fund Project Numb WY005000 |
|----------------|--|------------------------------|-----------------------------|-------------------------------------|
| alc | ulations Based on Unit Months: | | | |
| 4 | Limited vacancies | | 31 | |
| 5 | Total Unit Months | 600 | 589 | 534 |
| 3 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 45 |
| | by 12) | | | |
| pec | ial Provision for Calculation Of Utilities Exp | oense Level: | | |
| 7 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | • | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| • | | Section 3 | | |
| ine Io. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | \$200.4¢ | #000 40 |
| 1 | PUM project expense level (PEL) | | \$328.16 1.02200 | \$328.16 |
| 2 | Inflation factor | | | 1.02200 |
| 3 | PUM inflated PEL (Part A, Line 01 times Line 02) | man D | \$335.38 | \$335.38 \$107.530 |
| 4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | ımn B) | \$197,539 | \$197,539 |
| | ies Expense Level (UEL) | | CO4.00 | A 04.00 |
| 5 | PUM utilities expense level (UEL) (from Line 26 of | | \$81.22 | \$81.22 |
| 5 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | ımn B) | \$47,839 | \$47,839 |
| dd-(| Ons | | | |
| 7 | Self-sufficiency | | \$0 | \$0 |
| В | Energy loan amortization | | \$0 | \$0 |
| 9 | Payment in lieu of taxes (PILOT) | | \$12,556 | \$12,556 |
| 0 | Cost of independent audit | | \$3,150 | \$3,150 |
| 1 | Funding for resident participation activities | | \$1,125 | \$1,125 |
| 2 | Asset management fee | | \$0 | \$0 |
| 3 | Information technology fee | | \$1,200 | \$1,200 |
| 4 | Asset repositioning fee | | \$0 | \$0 |
| 5 | Costs attributable to changes in federal law, regula | | \$0 | \$0 |
| 6 | Total Add-Ons (Sum of Part A, Lines 07 through | 15) | \$18,031 | \$18,031 |
| 7 | Total Formula Expenses (Part A, Line 04 plus Li | ine 06 plus Line 16) | \$263,409 | \$263,409 |
| art E | 3. Formula Income | , | | |
| 1 | PUM formula income | | \$342.14 | \$342.14 |
| 2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| - 3 | PUM adjusted formula income (Sum of Part B, Lin | nes 01 and 02) | \$342.14 | \$342.14 |
| 4 | | ection 2, Line 15, Column B) | \$201,520 | \$201,520 |
| | , , | Couon 2, Line 15, Column bj | Ψ Σ Ο 1, 3Σ Ο | Ψ 2 01,320 |
| | C. Other Formula Provisions | | C O | \$0 |
| 1 2 | Moving-to-Work (MTW) | | \$0 \$0 | |
| | Transition funding | | \$0 | \$0 \$0 |
| 3 | Other Total Other Formula Provisions (Sum of Par | et C. Linga 01 through 03\ | \$0 | \$0 \$0 |
| 4 | | rt C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | | \$21,000 | A 0.4.00= |
| 1 | Formula calculation (Part A, Line 17 minus Part B | | \$61,889 | \$61,889 |
| 2 | Cost of independent audit (Same as Part A, Line 1 | * | \$3,150 | \$3,150 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02 | | \$61,889 | \$61,889 |
| | E. Calculation of Operating Subsidy (HUD Use On | niy) | | * |
| <u>L</u> | Formula amount (same as Part D, Line 03) | | | \$61,889 |
| 2 | Adjustment due to availability of funds | | | \$0 |
| _ | HUD discretionary adjustments | | | \$0 |
|)3)4 | Funds Obligated for Period (Part E, Line 01 mi | ' 1 ' 00 ' 1' 00\ | | \$0 |

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | | Section | n 1 | | | | | | | |
|--------|---|------------------------|--------------|----------|---------------|-----------------|-----|---------------------|-----------|--------------|---------------------------------|--------|----------|------------|
| 1. N | lame and Address of I | Public | Housing | a Agen | cv: | Section | | | 2. Fun | dina | Period: | 01/01/ | 2017 to | 12/31/2017 |
| L P | usk Housing Authority OBox 11 USK, WY, 82225 | | | , | -3- | | | | | e of S | Submise Original Revision | sion: | | 12/01/2017 |
| | CC Number: | | | 5. Fis | cal Year End: | | | | 6. Ope | | | | t Numl | per: |
| | DEN 2394 | | | | /31 🗸 3/31 🗌 | 6/30 | 9/3 | 0 | WY | | 0 8 | 0 0 | | |
| | OUNS Number: | | | <u> </u> | <u> </u> | <u> </u> | 0,0 | HUD Use O | | | 0 0 | 1010 | | , , , , |
| | | | | 8 RO | FO Code: | | | 1100 000 0 | | ncial | Analyst | | | |
| 1 | 82445072 | | | 080 | | | | | | mn Go | | | | |
| | 0200.2 | | | 000 | <i>7</i> 1 | Sectio | n 2 | <u> </u> | | | | | | |
| Calo | culation of ACC Units | for the | 12-mon | th per | iod from July | | | | e first o | day of | the Fu | ndina | Period | ! |
| | C Units on 7/1/2015 | + | ı | | to ACC | - | | nits Deleted from A | | = | 1 | | on 6/30/ | |
| | 20 | Ī | | 0 | | ÷ | | 0 | | - | | 20 | | |
| | | | | | | _ | 1 | 0.1 | _ | | " | Colu | ımn C | |
| Line | (:ategory | v | | | | mn A | | Column | _ | | Resid | ent Pa | rticinat | ion Unit |
| No. | | • | | | Unit N | <i>l</i> lonths | | Eligible Unit Montl | ns(EUN | Ms) | .100.0 | | nths | |
| Cate | gorization of Unit Mo | nths: | | | | | | ✓ First of Mo | onth | - | | | | |
| | upied Unit Months | | | | | | | Last of Mo | onth | | | | | |
| 01 | Occupied dwelling units | - by pub | lic | | | 004 | | | 0.4 | | | | 00.4 | |
| | housing eligible family u | | | | | 234 | | 2 | 34 | | | | 234 | |
| 02 | Occupied dwelling units employee, police officer, personnel who is not oth public housing | or othe | r security | | | 0 | | | | | | | 0 | |
| 03 | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13 | d but not | | | | 0 | | | 0 | | | | 0 | |
| 04 | New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating | evious fu on previo | nding ous | | | 0 | | | 0 | | | | 0 | |
| | ant Unit Months | | | | | | | T | | | | | | |
| 05 | Units undergoing modern | nization | | | | 0 | | | 0 | | | | | |
| 06 | Special use units | | | | | 0 | | | 0 | | | | | |
| 06a | Units on Line 02 that are by police officers and the special use units | | | | | | | | 0 | | | | | |
| 07 | Units vacant due to litiga | tion | | | | 0 | | | 0 | | | | | |
| 80 | Units vacant due to disas | sters | | | | 0 | | | 0 | | | | | |
| 09 | Units vacant due to casu | | | | | 0 | | | 0 | | | | | |
| 10 | Units vacant due to char conditions | nging ma | arket | | | 0 | | | 0 | | | | | |
| 11 | Units vacant and not cate | egorized | above | | | 6 | | | | | | | | |
| Othe | er ACC Unit Months | | | | | | | | | | | | | |
| 12 | Units eligible for asset re | position | g fee | | | 0 | | | | | | | | |
| | and still on ACC (occupi | ed or va | cant) | | | 0 | | | | | | | | |
| 13 | All other ACC units not c | ategoriz | ed above | | | 0 | | | | | | | | |

| | | | Oper | ating Fund Project Numb WY0080000 |
|------------|---|---------------------------------|----------------------|--------------------------------------|
| Calc | ulations Based on Unit Months: Limited vacancies | _ | 6 | |
| 5 | Total Unit Months | 240 | 240 | 234 |
| 6 | Units eligible for funding for resident | 240 | 240 | 20. |
| | participation activities (Line 15C divided | | | 20 |
| | by 12) | | | |
| pec | ial Provision for Calculation Of Utilities Exp | pense Level: | | |
| 7 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | O O | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| ine No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | ¢400.00 | # 100.00 |
|)1 | PUM project expense level (PEL) | | \$402.92 1.02200 | \$402.92 1.03300 |
| 2 | Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) | | | 1.02200 \$411.78 |
| 13 14 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | mn P) | \$411.78 \$98,827 | \$411.78 \$98,827 |
| | es Expense Level (UEL) | шш ь) | \$90,027 | ψ90,027 |
| 5 | • | farms LILID E2722 | \$144.05 | \$144.05 |
| 5 6 | PUM utilities expense level (UEL) (from Line 26 of | | \$34,572 | \$34,572 |
| | UEL (Part A, Line 05 times Section 2, Line 15, Colu | шш ь) | \$34,372 | φ34,37 <i>2</i> |
| \dd-(| | | # 0 | Φ0 |
| 7 | Self-sufficiency | | \$0 | \$0 |
| 8 | Energy loan amortization | | \$0 | \$0 |
| 9 | Payment in lieu of taxes (PILOT) | | \$4,042 | \$4,042 |
| 0 1 | Cost of independent audit Funding for resident participation activities | | \$3,675 | \$3,675 |
| 2 | Asset management fee | | \$500 | \$500 \$0 |
| 3 | Information technology fee | | \$0 \$480 | \$0 \$480 |
| 4 | Asset repositioning fee | | \$480 | \$400 \$0 |
| 5 | Costs attributable to changes in federal law, regula | ation or economy | \$0 | \$0 \$0 |
| 6 | Total Add-Ons (Sum of Part A, Lines 07 through | | \$8,697 | \$8,697 |
| .7 | <u> </u> | | \$142,096 | \$142,096 |
| | Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income | ne ob pius Line 16) | \$142,090 | \$142,090 |
| 1 | PUM formula income | | \$349.87 | \$349.87 |
| 2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 3 | PUM adjusted formula income (Sum of Part B, Lin | es 01 and 02) | \$349.87 | \$349.87 |
| 4 | | ection 2, Line 15, Column B) | \$83,969 | \$83,969 |
| | C. Other Formula Provisions | | 1.27.22 | * / |
| 1 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 2 | Transition funding | | \$0 | \$0 |
| 3 | Other | | \$0 | \$0 |
| 4 | | t C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | J, | , +- | 7 |
|)1 | Formula calculation (Part A, Line 17 minus Part B | , Line 04 plus Part C. Line 04) | \$58,127 | \$58,127 |
| 2 | Cost of independent audit (Same as Part A, Line 1 | | \$3,675 | \$3,675 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02 | , | \$58,127 | \$58,127 |
| | . Calculation of Operating Subsidy (HUD Use On | | 77 | + |
| 1 | Formula amount (same as Part D, Line 03) | | | \$58,127 |
| 'Τ | Adjustment due to availability of funds | | | \$0 |
| | riajaciment ado to avandomity or ramac | | | · |
|)2 | HUD discretionary adjustments | | | \$0 |

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | | Section | n 1 | | | | | | | |
|--------|---|----------------------|---------------|-------|-----------------|-----------------|-----|---------------------|---------|--------|--|---------|----------|------------|
| 1. N | lame and Address of I | Public | Housing | a Age | ency: | Section | | | 2. Fun | dina | Period: | 01/01/2 | 2017 to | 12/31/2017 |
| F 2 | lanna Housing Authority 021 Beryl Ct lanna, WY, 82327 | | | , , | | | | | | e of S | Submiss Original Revision I | sion: | _ | |
| | CC Number: | | | 5. F | iscal Year End: | | | | 6. Ope | ratin | g Fund | Proiec | t Numb | er: |
| | DEN 2399 | | | | 12/31 3/31 | 6/30 | 9/3 | 0 | WY | | 1 0 | 0 0 | | |
| | OUNS Number: | | | | | | | HUD Use O | | | - - | | 1 4 1 4 | |
| | | | | 8 R | ROFO Code: | | | | | ncial | Analyst: | | | |
| 1 | 82949313 | | | | 0801 | | | | | nica C | | | | |
| | | | | | | Sectio | n 2 | | | | | | | |
| Cald | culation of ACC Units | for the | 12-mon | nth p | eriod from July | | | | first c | lav of | the Fur | ndina | Period: | |
| | C Units on 7/1/2015 | + | 1 | | ed to ACC | - | | nits Deleted from A | | = | 1 | | n 6/30/ | |
| | 20 | | | 0 | | | | 0 | | | | 20 | | |
| | | | | | | | | 0-1 | _ | | | Colu | mn C | |
| Line | (:ategory | V | | | | mn A | | Column | _ | | Reside | ent Pa | rticipat | ion Unit |
| No. | | - | | | Unit N | <i>l</i> lonths | | Eligible Unit Month | ns(EUN | /Is) | | | nths | |
| Cate | gorization of Unit Mo | nths: | | | | | | ✓ First of Mo | nth | - | | | | |
| Occ | upied Unit Months | | | | | | | Last of Mo | nth | | | | | |
| 01 | Occupied dwelling units | | | | | 224 | | 2 | 2.4 | | | | 224 | |
| | housing eligible family u | | | | | 234 | | 2 | 34 | | | | 234 | |
| 02 | Occupied dwelling units employee, police officer, personnel who is not oth public housing | or othe | r security | | | 0 | | | | | | | 0 | |
| 03 | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13 | d but no | | | | 0 | | | 0 | | | | 0 | |
| 04 | New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating | vious fu n previo | inding ous | | | 0 | | | 0 | | | | 0 | |
| | ant Unit Months | | | | | | | | | | | | | |
| 05 | Units undergoing modern | nization | | | | 0 | | | 0 | | | | | |
| 06 | Special use units | | | | | 0 | | | 0 | | | | | |
| 06a | Units on Line 02 that are by police officers and the special use units | | | | | | | | 0 | | | | | |
| 07 | Units vacant due to litiga | tion | | | | 0 | | | 0 | | | | | |
| 80 | Units vacant due to disas | | | | | 0 | | | 0 | | | | | |
| 09 | Units vacant due to casu | | | | | 0 | | | 0 | | | | | |
| 10 | Units vacant due to char conditions | nging ma | arket | | | 0 | | | 0 | | | | | |
| 11 | Units vacant and not cate | egorized | d above | | | 6 | | | | | | | | |
| Othe | er ACC Unit Months | | | | | | | | | | | | | |
| 12 | Units eligible for asset re | position | ig fee | | | | | | | | | | | |
| | and still on ACC (occupi | | _ | | | 0 | | | | | | | | |
| 13 | All other ACC units not c | ategoriz | ed above | | | 0 | | | | | | | | |

| | | | Opera | ating Fund Project Numb WY010000 |
|---------------|---|-------------------------------|----------------------|---|
| alc | ulations Based on Unit Months: | | | *************************************** |
| 4 | Limited vacancies | | 6 | |
| 5 | Total Unit Months | 240 | 240 | 234 |
| 3 | Units eligible for funding for resident | 2.17 | , | - |
| | participation activities (Line 15C divided | | | 20 |
| | by 12) | | | |
| bec | cial Provision for Calculation Of Utilities Exp | ense Level: | | |
| 7 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | | |
| | 01 through 11, above, because of | | 0 | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | ongionity for doost ropositioning roo | Section 3 | | |
| ine | Description | | Requested by PHA | HUD Modifications |
| No. | • | | Requested by FIIA | 110D Modifications |
| | A. Formula Expenses ect Expense Level (PEL) | | | |
| гоје 1 | PUM project expense level (PEL) | | \$377.68 | \$377.68 |
| | Inflation factor | | 1.02200 | 1.02200 |
| 2 3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | | \$385.99 |
| | · | mn D) | \$385.99 \$03.638 | \$92,638 |
| 4 14:1:4 | PEL (Part A, Line 03 times Section 2, Line 15, Coluides Expense Level (UEL) | IIII B) | \$92,638 | φ92,030 |
| | | F0700 | \$87.51 | 07.54 |
| 5 | PUM utilities expense level (UEL) (from Line 26 of f | | | \$87.51 |
| 5 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | mn B) | \$21,002 | \$21,002 |
| - | Ons | | | |
| 7 | Self-sufficiency | | \$0 | \$0 |
| 8 | Energy loan amortization | | \$0 | \$0 |
| 9 | Payment in lieu of taxes (PILOT) | | \$1,361 | \$1,361 |
| 0 | Cost of independent audit | | \$2,975 | \$2,975 |
| | Funding for resident participation activities | | \$500 | \$500 |
| 2 | Asset management fee | | \$0 | \$0 |
| 3 | Information technology fee | | \$480 | \$480 |
| 4 | Asset repositioning fee | | \$0 | \$0 |
| 5 | Costs attributable to changes in federal law, regula | tion, or economy | \$0 | \$0 |
| 6 | Total Add-Ons (Sum of Part A, Lines 07 through | 15) | \$5,316 | \$5,316 |
| 7 | Total Formula Expenses (Part A, Line 04 plus Lin | ne 06 plus Line 16) | \$118,956 | \$118,956 |
| | B. Formula Income | ie do pido Eine 10) | , ,,,,,, | · -, |
| 1 | PUM formula income | | \$153.91 | \$153.91 |
| 2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 3 | PUM adjusted formula income (Sum of Part B, Line | es 01 and 02) | \$153.91 | \$153.91 |
| 4 | Total Formula Income (Part B, Line 03 times Se | ction 2, Line 15, Column B) | \$36,938 | \$36,938 |
| art (| C. Other Formula Provisions | , | | |
| 1 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 2 | Transition funding | | \$0 | \$0 |
| 3 | Other | | \$0 | \$0 |
| <u> </u> | | C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | | 1 73 | ** |
| 1 | Formula calculation (Part A, Line 17 minus Part B, | Line 04 plus Part C. Line 04) | \$82,018 | \$82,018 |
| 2 | Cost of independent audit (Same as Part A, Line 1 | | \$2,975 | \$2,975 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02) | , | \$82,018 | \$82,018 |
| | E. Calculation of Operating Subsidy (HUD Use On | | Ψ02,010 | Ψ02,010 |
| | Formula amount (same as Part D, Line 03) | 777 | | \$82,018 |
| <u>1</u> 2 | Adjustment due to availability of funds | | | \$02,010 |
| 3 | HUD discretionary adjustments | | | \$0 \$0 |
| 4 | Funds Obligated for Period (Part E, Line 01 min | ous Line 02 minus Line 02\ | | |
| | I I alias Obligated for a cribal (Fait L, Life Of Illii | ido Enio de minuo Enio do) | | \$0 |

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| 00.100 | and the second of the second o | The milemation requested | 4000 | | | | | | | | |
|-------------|--|--------------------------|------------------------------------|------|----------------------|-------------------------------|----------|-----------------------------------|--|--|--|
| | | | Section | า 1 | | | | | | | |
| 1. N | ame and Address of Public Housing | Agency: | | | | 2. Fundi | ng Peri | od: 01/01/2017 to 12/31/2017 | | | |
| 1: | vanston Housing Authority 55 APACHE Drive Suite VANSTON, WY, 82930-4544 | | | | | 3. Type (| 🗸 Origin | nission: nal ion No | | | |
| | CC Number: | 5. Fiscal Year End: | | | | 6. Opera | tina Fu | nd Project Number: | | | |
| | EN-2385 | 12/31 3/31 | 6/30 | 9/30 | | w Y | 0 1 | 3 0 0 0 0 0 1 | | | |
| | UNS Number: | | 0,00 | 0,00 | HUD Use O | | • . | | | | |
| | | 8. ROFO Code: | | | | | | | | | |
| Ω | 39027257 | 0801 | | | | Financial Analyst: Dan Cline | | | | | |
| O | 33021231 | 0001 | Section | | | Dan On | | | | | |
| Calc | culation of ACC Units for the 12-mon | th pariod from July | | | that is prior to the | first day | of the | Funding Pariod: | | | |
| | | Added to ACC | - LO Julie | | ts Deleted from AC | | | CC Units on 6/30/2016 | | | |
| AUC | 80 | 0 | - | Unit | 0 | ,0 | - AC | 80 | | | |
| | | j | | | <u> </u> | | | Column C | | | |
| Line | Catagony | Colu | <u>Column A</u> Unit Months Eli | | | В | _ | | | | |
| No. | Category | Unit N | | | | Eligible Unit Months(EUMs) | | Resident Participation Uni Months | | | |
| C-1- | anningtion of Unit Months. | | | | Tiret of Me | | | WOILLIS | | | |
| | egorization of Unit Months: | | | | First of Mo | | | | | | |
| 0 cc | upied Unit Months Occupied dwelling units - by public | | | | | | | | | | |
| 01 | housing eligible family under lease | 942 | | | 942 | | 942 | | | | |
| 02 | Occupied dwelling units - by PHA | | | | | | | | | | |
| | employee, police officer, or other security personnel who is not otherwise eligible for public housing | 0 | | | | | | 0 | | | |
| 03 | New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13 | | 0 | | | 0 | | 0 | | | |
| 04 | New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy | 0 | | | 0 | | 0 | | | | |
| Vaca | ant Unit Months | <u> </u> | | | | | * | | | | |
| 05 | Units undergoing modernization | | 0 | | | 0 | | | | | |
| 06 | Special use units | | 0 | | | 0 | | | | | |
| 06a | Units on Line 02 that are occupied by police officers and that also qualify as special use units | | | | | 0 | | | | | |
| 07 | Units vacant due to litigation | | 0 | | | 0 | | | | | |
| 80 | Units vacant due to disasters | | 0 | | 0 | | | | | | |
| 09 | Units vacant due to casualty losses | | 0 | | | 0 | | | | | |
| 10 | Units vacant due to changing market | | 0 | | | 0 | | | | | |
| | conditions | | U | | | O | | | | | |
| 11 | Units vacant and not categorized above | | 18 | | | | | | | | |
| Othe | er ACC Unit Months | | | | | | | | | | |
| 12 | Units eligible for asset repositiong fee | | 0 | | | | | | | | |
| | and still on ACC (occupied or vacant) | | | | | | | | | | |
| 13 | All other ACC units not categorized above | | Ο | | | | | | | | |

| | | | Opera | ating Fund Project Num WY013000 |
|------------|--|------------------------------|------------------|------------------------------------|
| | ulations Based on Unit Months: | | | |
| 4 | Limited vacancies | | 18 | |
| 5 | Total Unit Months | 960 | 960 | 942 |
| 6 | Units eligible for funding for resident | | | |
| | participation activities (Line 15C divided | | | 79 |
| | by 12) | | | |
| pec | ial Provision for Calculation Of Utilities Exp | ense Level: | | |
| 7 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | | |
| ine No. | Description | | Requested by PHA | HUD Modifications |
| | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | 4057.70 | |
| 1 | PUM project expense level (PEL) | | \$357.76 | \$357.76 |
| 2 | Inflation factor | | 1.02200 | 1.02200 |
| 3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$365.63 | \$365.63 |
| 4 | PEL (Part A, Line 03 times Section 2, Line 15, Colu | mn B) | \$351,005 | \$351,005 |
| Jtilit | es Expense Level (UEL) | | | |
| 5 | PUM utilities expense level (UEL) (from Line 26 of f | form HUD-52722 | \$53.34 | \$53.34 |
| 6 | UEL (Part A, Line 05 times Section 2, Line 15, Colu | \$51,206 | \$51,206 | |
| dd-0 | Ons | | | |
| 7 | Self-sufficiency | | \$0 | \$0 |
| 8 | Energy loan amortization | | \$0 | \$0 |
| 9 | Payment in lieu of taxes (PILOT) | \$18,290 | \$18,290 | |
| 0 | Cost of independent audit | | \$2,997 | \$2,997 |
| 1 | Funding for resident participation activities | | \$1,975 | \$1,975 |
| 2 | Asset management fee | | \$0 | \$0 |
| 3 | Information technology fee | | \$1,920 | \$1,920 |
| 4 | Asset repositioning fee | | \$0 | \$0 |
| 5 | Costs attributable to changes in federal law, regula | ation, or economy | \$0 | \$0 |
| 6 | Total Add-Ons (Sum of Part A, Lines 07 through | | \$25,182 | \$25,182 |
| .7 | · · · · · · · · · · · · · · · · · · · | <u> </u> | \$427,393 | \$427,393 |
| | Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income | ne ub pius Line 16) | \$421,393 | \$421,393 |
| 1 | PUM formula income | | \$258.24 | \$258.24 |
|)2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 3 | PUM adjusted formula income (Sum of Part B, Line | \$258.24 | \$258.24 | |
| | | <u> </u> | \$247,910 | \$247,910 |
| 4 | | ection 2, Line 15, Column B) | \$247,910 | \$247,910 |
| | C. Other Formula Provisions | | | |
| 1 | Moving-to-Work (MTW) | | \$0 | \$0 |
| 2 | Transition funding | | \$0 | \$0 |
| 3 | Other | \$0 | \$0 | |
| 4 | , | t C, Lines 01 through 03) | \$0 | \$0 |
| art [| D. Calculation of Formula Amount | | | |
| 1 | Formula calculation (Part A, Line 17 minus Part B, | | \$179,483 | \$179,483 |
| 2 | Cost of independent audit (Same as Part A, Line 1 | • | \$2,997 | \$2,997 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02) | | \$179,483 | \$179,483 |
| art E | . Calculation of Operating Subsidy (HUD Use On | ly) | | |
| 1 | Formula amount (same as Part D, Line 03) | | | \$179,483 |
| | Adjustment due to availability of funds | | | \$0 |
| | | | | \$0 |
|)2)3 | HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 min | | | φυ |

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

| | | | | | Section | n 1 | | | | | | |
|---|---|------------------|--------------|----------------|----------------------|------|---------------|---|-----------------|-----------------------|----------------------------------|------|
| 1. N | lame and Address of | Public | Housing | Agency: | | | | 2. Fun | ding | Period: 01/01/ | /2017 to 12/31/ | 2017 |
| Housing Authority of the City of Buffalo 351 S CEDAR Street BUFFALO, WY, 82834-2337 | | | | | | | | 3. Type of Submission: ✓ Original Revision No. | | | | |
| | CC Number: | | | 5. Fiscal Year | End: | | | 6. Ope | eratin | g Fund Projec | ct Number: | - |
| D | DEN 2417 | | | 12/31 🗸 3/3 | 31 6/30 | 9/30 | 0 | w Y | | 1 5 0 0 | | 1 |
| 7. D | UNS Number: | | | | | | HUD Use O | nlv | | | | |
| | | | | 8. ROFO Code | Y. | | | | ncial | Analyst: | | |
| 042338496 | | | | 0801 | | | | | Veronica C Trau | | | |
| | | | | | Sectio | n 2 | | | | | | |
| Calc | culation of ACC Units | for the | 12-mon | th period from | | | | first c | lay of | the Funding | Period: | |
| _ | | | Added to ACC | | | | | = | | on 6/30/2016 | | |
| | 30 | | | 0 | 0 | | 0 | | | 30 | | |
| Line No. | Category | | | | Column A Unit Months | | | | /Is) | Resident Pa | umn C articipation U onths | Jnit |
| Cate | egorization of Unit Mo | nthe | | | | | ✓ First of Mo | nth | | IVIO | /IIIIS | |
| | | 111113. | | | | | Last of Mo | | | | | _ |
| Occupied Unit Months 01 Occupied dwelling units - by public | | | | | | | | | | | | |
| | housing eligible family under lease | | | | 353 | | 3 | 53 | | | 353 | |
| 02 | Occupied dwelling units employee, police officer, personnel who is not oth public housing | | 0 | | | | | 0 | | | | |
| 03 | New units - eligible to reduring the funding period on Lines 01, 02, or 05-13 | | 0 | | 0 | | | 0 | | | | |
| 04 | New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating | | 0 | | 0 | | | 0 | | | | |
| Vaca | ant Unit Months | | | " | | | | | | | | |
| 05 | Units undergoing modern | | 0 | | | 0 | | | | | | |
| 06 | • | pecial use units | | | 0 | | | 0 | | | | |
| 06a | Units on Line 02 that are occupied by police officers and that also qualify as special use units | | | | | | | 0 | | | | |
| 07 | Units vacant due to litigation | | | | 0 | | | 0 | | | | |
| 80 | Units vacant due to disasters | | | | 0 | | 0 | | | | | |
| 09 | Units vacant due to casualty losses | | | | 0 | | 0 | | | | | |
| 10 | Units vacant due to char | nging ma | arket | | 0 | | | 0 | | | | |
| | conditions | | | | | | | | | | | |
| 11 | Units vacant and not cat | egorized | d above | | 7 | | | | | | | |
| | er ACC Unit Months | | | | | | | | | | | |
| 12 | Units eligible for asset re | | - | | 0 | | | | | | | |
| | and still on ACC (occupi | | | | | | | | | | | |
| 13 | All other ACC units not of | ategoriz | ed above | | 0 | | | | | | | |

| | | | Oper | ating Fund Project Numl WY015000 |
|---------------|---|-------------------------------|------------------|-------------------------------------|
| alcı | ulations Based on Unit Months: | | | **1013000 |
| 4 | Limited vacancies | | 7 | |
| ; | Total Unit Months | 360 | 360 | 353 |
| 3 | Units eligible for funding for resident | 500 | 500 | |
| | participation activities (Line 15C divided | | | 29 |
| | by 12) | | | |
| pec | ial Provision for Calculation Of Utilities Expe | ense Level: | | |
| 7 | Unit months for which actual consumption | | | |
| | is included on Line 01 of form HUD | | | |
| | 52722 and that were removed from Lines | | 0 | |
| | 01 through 11, above, because of | | O . | |
| | removal from inventory, including | | | |
| | eligibility for asset repositioning fee | | | |
| | | Section 3 | • | |
| ine No. | Description | | Requested by PHA | HUD Modifications |
| _ | A. Formula Expenses | | | |
| | ct Expense Level (PEL) | | | |
| 1 | PUM project expense level (PEL) | | \$335.17 | \$335.17 |
| 2 | Inflation factor | | 1.02200 | 1.02200 |
| 3 | PUM inflated PEL (Part A, Line 01 times Line 02) | | \$342.54 | \$342.54 |
| 1 | PEL (Part A, Line 03 times Section 2, Line 15, Colun | nn B) | \$123,314 | \$123,314 |
| tiliti | ies Expense Level (UEL) | | | |
| 5 | PUM utilities expense level (UEL) (from Line 26 of fo | orm HUD-52722 | \$84.46 | \$84.46 |
| 5 | UEL (Part A, Line 05 times Section 2, Line 15, Colun | \$30,406 | \$30,406 | |
| dd-(| Ons | • | | |
| 7 | Self-sufficiency | | \$0 | \$0 |
| 3 | Energy loan amortization | | \$0 | \$0 |
|) | Payment in lieu of taxes (PILOT) | | \$6,584 | \$6,584 |
|) | Cost of independent audit | | \$3,750 | \$3,750 |
| | Funding for resident participation activities | | \$725 | \$725 |
| 2 | Asset management fee | | \$0 | \$0 |
| 3 | Information technology fee | | \$720 | \$720 |
| 4 | Asset repositioning fee | | \$0 | \$0 |
| 5 | Costs attributable to changes in federal law, regulat | tion, or economy | \$0 | \$0 |
| 6 | Total Add-Ons (Sum of Part A, Lines 07 through 1 | | \$11,779 | \$11,779 |
| 7 | Total Formula Expenses (Part A, Line 04 plus Lin | ne 06 plus Line 16) | \$165,499 | \$165,499 |
| art E | 3. Formula Income | , , , | | · |
| 1 | PUM formula income | | \$307.86 | \$307.86 |
| 2 | PUM change in utility allowances | | \$0.00 | \$0.00 |
| 3 | PUM adjusted formula income (Sum of Part B, Line | s 01 and 02) | \$307.86 | \$307.86 |
| 4 | Total Formula Income (Part B, Line 03 times Se | ction 2, Line 15, Column B) | \$110,830 | \$110,830 |
| art C | C. Other Formula Provisions | , | | * |
| | Moving-to-Work (MTW) | | \$0 | \$0 |
| 2 | Transition funding | | \$0 | \$0 |
| <u>-</u> 3 | Other | | \$0 | \$0 |
| 1 | | C, Lines 01 through 03) | \$0 | \$0 |
| | D. Calculation of Formula Amount | | 7- | ** |
| 1 | Formula calculation (Part A, Line 17 minus Part B, | Line 04 plus Part C. Line 04) | \$54,669 | \$54,669 |
| 2 | Cost of independent audit (Same as Part A, Line 10 | | \$3,750 | \$3,750 |
| 3 | Formula amount (greater of Part D, Lines 01 or 02) | | \$54,669 | \$ 54,669 |
| | E. Calculation of Operating Subsidy (HUD Use Onl | | 70.,000 | 70 1,000 |
| | Formula amount (same as Part D, Line 03) | ,, | | \$54,669 |
| 2 | Adjustment due to availability of funds | | | \$0 |
| | HUD discretionary adjustments | | | \$0 \$0 |
| 3 | HUD discretionary adjustments | | | |